

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,289.0	1,291.0	1,384.0
Pupils On Roll Special Ed Full-Time	176.0	169.0	169.0
Pupils On Roll SUBTOTAL	1,465.0	1,460.0	1,553.0
Pupils in Private School Placements	22.0	23.0	24.0
Pupils Sent to Other Districts Regular	667.0	602.0	602.0
Pupils Sent to Other Districts Special Ed	97.0	100.5	99.5
Pupils Received	15.0	21.0	21.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,963,858	39,622,347	40,216,682
Total Tuition	10-1300	152,146	95,000	95,000
Rents And Royalties	10-1910	50,670	67,560	67,560
Unrestricted Miscellaneous Revenues	10-1XXX	68,808	38,000	8,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,657	0	0
Subtotal - Revenues From Local Sources		39,237,139	39,822,907	40,387,242
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	430,466	443,962	443,962
Extraordinary Aid	10-3131	287,480	0	0
Categorical Special Education Aid	10-3132	1,310,668	1,284,219	1,284,219
Categorical Security Aid	10-3177	194,058	193,608	193,608
Parcc Readiness Aid	10-3181	0	23,145	23,145
Per Pupil Growth Aid	10-3182	0	23,145	23,145
Professional Learning Community Aid	10-3183	0	21,760	21,760
Other State Aids	10-3XXX	46,290	0	0
Subtotal - Revenues From State Sources		2,268,962	1,989,839	1,989,839
Budgeted Fund Balance - Operating Budget	10-303	0	448,336	609,106
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,127,288
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	900,000	900,000
Transfers From Other Funds	10-5200	43,137	0	0
Adjustment For Prior Year Encumbrances		0	212,364	0
Actual Revenues (Over)/Under Expenditures		-1,063,954	0	0
Total Operating Budget		40,485,284	43,373,446	45,013,475
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	30,767	33,055	30,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources	20-1XXX	30,767	33,055	30,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,488	4,250	4,250
Total Revenues From State Sources		2,488	4,250	4,250
Revenues from Federal Sources:				
Title I	20-4411-4416	42,649	66,791	63,840
Title II	20-4451-4455	24,055	45,296	34,000
Title III	20-4491-4494	4,713	520	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	415,590	494,470	420,248
Total Revenues From Federal Sources		487,007	607,077	518,088
Total Grants And Entitlements		520,262	644,382	552,338
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,130,355	2,109,741	1,944,055
Other Miscellaneous	40-1xxx	0	0	8,749
Miscellaneous	40-1XXX	0	0	8,749
Total Revenues From Local Sources		2,130,355	2,109,741	1,952,804
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	100,844	101,184	91,990
Total Local Repayment Of Debt		2,231,199	2,210,925	2,044,794
Actual Revenues (Over)/Under Expenditures		49,101	0	0
Total Repayment Of Debt		2,280,300	2,210,925	2,044,794
Total Revenues/Sources		43,285,846	46,228,753	47,610,607
Total Revenues/Sources Net of Transfers		43,285,846	46,228,753	47,610,607

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,827,712	7,769,714	7,889,499
Special Education - Instruction	11-2XX-100-XXX	2,568,805	2,579,905	2,725,311
Basic Skills/Remedial - Instruction	11-230-100-XXX	969,496	990,941	938,361
Bilingual Education - Instruction	11-240-100-XXX	126,946	129,083	134,931
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	47,869	63,619	62,569
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	106,123	99,053
Before/After School Programs	11-421-XXX-XXX	9,338	8,800	8,800
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	231,418	263,270	350,115
Other Instructional Programs - Instruction	11-4XX-100-XXX	83,770	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	12,987,601	13,446,029	12,739,773
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	10,360	10,515	10,619
Undist. Expenditures - Health Services	11-000-213-XXX	291,768	316,865	334,272
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	584,246	627,184	639,259
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	136,573	219,976	227,899
Undist. Expenditures - Guidance	11-000-218-XXX	362,028	374,558	352,952
Undist. Expenditures - Child Study Teams	11-000-219-XXX	764,384	780,968	898,529
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	354,685	398,109	457,427
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	563,257	563,903	592,207
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	56,923	114,250	95,480
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	708,491	645,630	702,841
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	967,675	1,079,259	1,106,209
Undist. Expend. - Central Services	11-000-251-XXX	366,049	383,489	411,632
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	111,774	151,304	185,835
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,881,080	2,252,900	2,239,062
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,850,927	2,204,486	2,246,432
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,673,393	6,836,004	7,054,684

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Undistributed Expenditures		27,671,214	30,405,429	30,295,112
Total General Current Expense		39,536,568	42,316,884	42,503,751
Capital Expenditures:				
Equipment	12-XXX-XXX-730	341,508	538,588	296,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	607,208	517,974	2,213,224
Total Capital Outlay		948,716	1,056,562	2,509,724
General Fund Grand Total		40,485,284	43,373,446	45,013,475
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	30,767	33,055	30,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	789	1,096	1,096
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,322	1,710	1,710
Nonpublic Technology Initiative	20-XXX-XXX-XXX	377	494	494
Nonpublic Security Aid	20-XXX-XXX-XXX	0	950	950
Total Other State Projects		2,488	4,250	4,250
Total State Projects	20-XXX-XXX-XXX	2,488	4,250	4,250
Federal Projects:				
Title I	20-XXX-XXX-XXX	42,649	66,791	63,840
Title II	20-XXX-XXX-XXX	24,055	45,296	34,000
Title III	20-XXX-XXX-XXX	4,713	520	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	415,590	494,470	420,248
Total Federal Projects	20-XXX-XXX-XXX	487,007	607,077	518,088
Total Special Revenue Funds		520,262	644,382	552,338
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,280,300	2,210,925	2,044,794
Total Debt Service Funds		2,280,300	2,210,925	2,044,794

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		43,285,846	46,228,753	47,610,607
Total Expenditures Net of Transfers		43,285,846	46,228,753	47,610,607

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,243,175	1,299,928	869,068	469,068
--Repayment of Debt	49,101	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	866,873	1,893,562	1,893,562	766,274
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	50,000	23,800	23,800	23,800
--Legal Reserve	17,476	226,582	209,106	0
--Tuition Reserve	1,800,000	1,800,000	900,000	0
--Current Expense Emergency Reserve	120,000	120,000	120,000	120,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,934	\$16,897	\$17,436	\$18,206	\$17,656
Total Classroom Instruction	\$9,881	\$10,634	\$10,407	\$10,928	\$10,526
Classroom-Salaries and Benefits	\$9,332	\$10,077	\$9,864	\$10,354	\$9,991
Classroom-General Supplies and Textbooks	\$409	\$475	\$405	\$419	\$422
Classroom-Purchased Services	\$140	\$81	\$139	\$154	\$113
Total Support Services	\$2,549	\$2,802	\$2,987	\$3,136	\$3,122
Support Services-Salaries and Benefits	\$2,364	\$2,596	\$2,721	\$2,860	\$2,861
Total Administrative Costs	\$1,906	\$1,794	\$1,990	\$1,989	\$1,987
Administration Salaries and Benefits	\$1,547	\$1,450	\$1,587	\$1,583	\$1,578
Total Operations and Maintenance of Plant	\$1,342	\$1,399	\$1,641	\$1,717	\$1,603
Operations and Maintenance-Salaries and Benefits	\$434	\$431	\$499	\$524	\$478
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$42	\$43	\$149	\$157	\$140
Total Equipment Costs	\$219	\$234	\$235	\$369	\$191
Legal Costs	\$26	\$35	\$39	\$41	\$39
Employee Benefits as a percentage of salaries*	32.08%	33.56%	38.66%	39.53%	39.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Maintenance services under the Middlesex ESC cooperative purchasing contracts	0
Transportation Services, including Fuel	Provide Maintenance and Transportation Services to Somerville School District via Jointure Agreement	0
Transportation Services, including Fuel	Shared Transportation Operations with Readington Twp School District	0
Transportation Services, including Fuel	Joint Purchase and Share Fuel Station with Branchburg Twp	0
Transportation Services, including Fuel	Share vehicle Mainenance Depot with Branchburg Twp	0
Purchasing	Purchase telecommunications under ACES Joint Purchasing Program	0
Purchasing	Instructional Supplies and Custodial/Maintenance Supplies under the Ed Data Cooperative purchasing contract	0
Purchasing	Purchase bus, vehicles, technology and other equipment under NJ State Contract and National Cooperatives	0
Municipal/Public Works	Snowplowing and grass cutting shared with Branchburg Township	0
Professional Staff Development	Share with Readington, Somerville and other neighboring districts	0
Insurance Coverages and Benefits	Liability, Workers Comp, etc. insurance through the NJSBAIG joint insurance fund	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,919,514
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,962,189,835
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.3476
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	41,946,412
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,962,189,835
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4161

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,919,514
(H) Estimated Equalized Valuation (as of 10/01/16)	3,058,393,034
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3052
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	41,946,412
(K) Estimated Equalized Valuation (as of 10/01/16)	3,058,393,034
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.3715

NAME=Caroline Flamos

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Language Arts
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$984
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$931
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Caroline Flamos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eric Schaefer

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$87,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eric Schaefer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Hauser

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	STEM
Base Annual Salary Amount	\$89,610
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$1,976
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$931
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Hauser

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Hindmarch

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Hindmarch

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rebecca Gensel

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$4,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,498
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rebecca Gensel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Cline

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$100,354
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,022
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Cline

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theresa Linskey

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$137,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$1,415
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,407
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignaton
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Theresa Linskey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tina Neely

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Services
Base Annual Salary Amount	\$119,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/04/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	5 Death; 5 Family Illness
Total Allowances Amount	\$1,129
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,273
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement/Resignation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tina Neely

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	